

AUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 31ST MARCH 2010.

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Accounting	Accounting
		31.03.2010	31.03.2009	Year Ended	Year Ended
		(Audited)	(Audited)	31.03.2010	31.03.2009
				(Audited)	(Audited)
1	Net Sales/Income from Operations	2192.49	768.59	4425.88	2,606.56
2	Expenditure				
	a. (Increase) / Decrease in Stock in Trade	(100.57)	275.99	(167.52)	97.30
	b. Purchases	2152.03	336.03	4,215.95	2,317.63
	c. Employees Cost	11.37	4.97	29.16	19.84
	d. Depreciation	1.47	1.60	5.43	5.88
	e. Other Expenditure	19.39	11.10	50.1	49.38
	Total Expenditure	2,083.69	629.69	4,133.12	2,490.02
3	Profit from Operations before Interest and Exceptional Items (1-2)	108.8	138.90	292.75	116.54
4	Other Income	-	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	108.8	138.90	292.75	116.54
6	Interest & Financial Charges	0.34	5.13	2.74	14.95
7	Profit after Interest but before Exceptional Items (5-6)	108.46	133.77	290.01	101.59
8	Exceptional Items	7.93	-	18.46	-
9	Profit/(Loss) from Before Tax (7+8)	100.53	133.77	271.55	101.59
10	Tax Expenses	-	15.13	73.34	16.03
11	Profit/(Loss) from Ordinary activities After Tax (9-10)	100.53	118.64	198.21	85.55
13	Net Profit / (Loss) for the period (11-12)	100.53	119.64	198.21	85.55
14	Paid-up Equity Share Capital (Face Value Rs.1/- Each)	1,599.69	1,599.69	1599.69	1,599.69
15	Reserve excluding revaluation reserves	-	-	733.44	628.80
16	Earning per Share (Basic and diluted)	0.06	0.07	0.12	0.07
	* Not Annualised				
17	Public Shareholding				
	-Number of Shares	89,177,970	8,957,597	89,177,970	8,975,597
	- Percentage of shareholding	55.75%	56.11%	55.75%	56.11%
18	Promoter & Promoter Group Shareholding				
	a) Pledged / Encumbered				
	-Number of Shares	300,000	30,000	300,000	30,000
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.42%	0.43%	0.42%	0.43%
	Percentage of Shares (as a % of the total share capital of the Company)	0.19%	0.19%	0.19%	0.19%
	b) Non-Encumbered				
	-Number of Shares	70,491,070	6,991,307	70,491,070	6,991,307
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	99.57%	99.57%	99.57%	99.57%
	Percentage of Shares (as a % of the total share capital of the Company)	44.06%	43.70%	44.06%	43.70%

SEGMENTWISE REVENUE RESULTS AND CAPITAL EMPLOYED

Sr.no	Particulars	Quarter Ended	Quarter Ended	Accounting	Accounting
		31.03.2010	31.03.2009	Year Ended	Year Ended
		(Audited)	(Audited)	31.03.2010	31.03.2009
				(Audited)	(Audited)
1	Segment Revenues				
	Financial Services	2016.89	768.54	3649.95	2606.59
	IT Services	175.6		775.93	-
	Net Revenue From Operations	2192.49	768.54	4425.88	2606.59
2	Segment Results: Profit/ (Loss)				
	(before tax)				
	Financial Services	49.26	133.77	220.06	116.54
	IT Services	51.27		51.49	-
	Total Profit Before Tax	100.53	133.77	271.55	116.54
3	Capital Employed				
	Financial Services	2237.78	2228.49	2237.78	2228.49
	IT Services	70.72		70.72	-
	Total	2308.5	2228.49	2308.5	2228.49

STATEMENT OF ASSETS & LIABILITIES AS ON 31ST MARCH, 2010

(Rs. In Lacs)

PARTICULARS	Accounting Year Ended 31.03.2010 (Audited)	Accounting Year Ended 31.03.2009 (Audited)
SHAREHOLDER'S FUND		
a) Share Capital	1599.69	1599.69
b) Reserve & Surplus	733.44	628.80
Loan Funds	127.05	0.00
Deferred Tax (Net)	4.76	4.08
TOTAL	2464.93	2232.57
Fixed Assets (Net)	73.86	67.05
Investments	379.70	458.04
CURRENT ASSETS, LOANS & ADVANCES		
a) Sundry Debtors	260.36	192.13
b) Inventories	388.00	220.48
c) Cash & Bank Balances	319.55	720.57
d) Loans & Advances	1511.21	814.55
Less: Current Liabilities and provisions		
a) Current Liabilities	259.96	57.17
b) Provisions	232.41	188.15
Miscellaneous Expenditure	24.62	5.07
TOTAL	2464.93	2232.57

Notes :

1. The above financial results were reviewed by the Audit Committee of the Board of Directors.
2. The above financial results were taken on the record by the Board of Directors at its meeting held on 05.06.2010
3. There were no investor complaints pending at the beginning and at the end of Quarter
4. Equity Shares of the Company has been sub-divided from face value of Rs 10/- per share to Rs 1/- per share as on the Record date 15th October, 2009
5. The Board has recommended dividend of 5% for the fiscal year 2010

For COMFORT INTECH LIMITED

Place : Mumbai
Date : 05.06.2010

BHARAT SHIROYA
EXECUTIVE DIRECTOR