

UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 31ST DECEMBER 2009.

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended		Nine Months		Accounting Year Ended 31.03.2009 (Audited)
		31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	Ended 31.12.2009	Ended 31.12.2008	
1	Net Sales/Income from Operations	1,232.35	558.68	2,233.41	2207.27	2,606.56
2	Expenditure					
	a. (Increase) / Decrease in Stock in Trade	(84.06)	(86.58)	(66.95)	(178.69)	97.30
	b. Purchases	1,262.57	816.01	2,063.93	2543.28	2,317.63
	c. Employees Cost	7.45	5.66	17.80	14.88	19.84
	d. Depreciation	1.39	1.26	3.96	4.27	5.88
	e. Other Expenditure	9.83	12.40	30.71	38.27	49.38
	Total Expenditure	1,197.18	748.73	2,049.45	2,422.01	2,490.02
3	Profit from Operations before Interest and Exceptional Items (1-2)	35.17	(190.05)	183.96	(214.74)	116.54
4	Other Income	-	-	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	35.17	(190.05)	183.96	(214.74)	116.54
6	Interest & Financial Charges	0.76	7.45	2.40	9.67	14.95
7	Profit after Interest but before Exceptional Items (5-6)	34.41	(197.50)	181.56	(224.41)	101.59
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Before Tax (7+8)	34.41	(197.50)	181.56	(224.41)	101.59
10	Tax Expenses	-	0.42	-	0.90	16.03
11	Profit/(Loss) from Ordinary activities After Tax (9-10)	34.41	(197.92)	181.56	(225.31)	85.55
12	Extraordinary Items (Net of Tax)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	34.41	(197.92)	181.56	(225.31)	85.55
14	Paid-up Equity Share Capital (Face Value Rs.1/- Each)	1,599.69	1,599.69	1,599.69	1,599.69	1,599.69
15	Reserve excluding revaluation reserves	-	-	-	-	628.80
16	Earning per Share (Basic and diluted)	0.02	(0.15)	0.11	(0.17)	0.66
	* Not Annualised					
17	Public Shareholding					
	-Number of Shares	89,117,970	8,975,597	89,117,970	8,975,597	8,975,597
	- Percentage of shareholding	55.74%	56.11%	55.74%	56.11%	56.11%
18	Promoter & Promoter Group Shareholding					
	a) Pledged / Encumbered					
	-Number of Shares	300,000	NA	300,000	NA	30,000
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.42%	NA	0.42%	NA	0.43%
	Percentage of Shares (as a % of the total share capital of the Company)	0.19%	NA	0.19%	NA	0.19%
	b) Non-Encumbered					
	-Number of Shares	70,491,070	NA	70,491,070	NA	6,991,307
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	99.58%	NA	99.58%	NA	99.57%
	Percentage of Shares (as a % of the total share capital of the Company)	44.06%	NA	44.06%	NA	43.70%

SEGMENTWISE REVENUE RESULTS AND CAPITAL EMPLOYED

Sr. No.	Particulars	Quarter Ended		Nine Months		Accounting Year Ended 31.03.2009 (Audited)
		31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	Ended 31.12.2009	Ended 31.12.2008	
1	Segment Revenues					
	Financial Services	632.02	558.68	1,633.08	2,207.27	2,606.59
	IT Services	600.33	-	600.33	-	-
	Total	1,232.35	558.68	2,233.41	2,207.27	2,606.59
	Net Revenue From Operations	1,232.35	558.68	2,233.41	2,207.27	2,606.59
2	Segment Results:Profit/(Loss) (before tax)					
	Financial Services	34.19	(197.45)	181.34	(224.41)	116.54
	IT Services	0.22	-	0.22	-	-
	Total Profit Before Tax	34.41	(197.45)	181.56	(224.41)	116.54
3	Capital Employed					
	Financial Services	2,356.15	2,166.89	2,356.15	2,166.89	2,228.49
	IT Services	11.90	-	11.90	-	-
	Total	2,368.05	2,166.89	2,368.05	2,166.89	2,228.49

Notes :

1. The above financial results were reviewed by the Audit Committee of the Board of Directors.
2. The above financial results are subjected to limited, review of Statutory Auditors.
3. The above financial results were taken on the record by the Board of Directors at its meeting held on 30.01.2010
4. There were no investor complaints pending at the beginning and at the end of Quarter
5. Provision for Taxes (if any) will be made at the end of financial year.
6. Equity Shares of the Company has been sub divided from face value of Rs.10/- per share to Rs.1/- per share as on the Record date 15th October, 2009

For COMFORT INTECH LIMITED

Place : Mumbai
Date : 30.01.2010

ANIL B AGRAWAL
MANAGING DIRECTOR