

COMFORT INTECH LIMITED

• Regd Off.:106, Avkar, Alгани Nagar, Kalaria, Daman - 396210 (U.T.) • Corp.Off: A-301, Hetal Arch, S V Road, Malad (W), Mumbai - 400064

UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30TH SEPTEMBER 2011

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	31.03.2011 (Audited)
1	Net Sales/Income from Operations	381.09	2,106.49	1,359.81	4226.57	11818.56
2	Expenditure					
	a. (Increase) / Decrease in Stock in Trade	10.93	(1,014.68)	687.94	(877.32)	(403.23)
	b. Purchases	38.57	2,811.26	125.12	4716.09	11790.77
	c. Employees Cost	16.97	11.29	27.32	17.82	46.28
	d. Depreciation	2.69	1.62	5.31	3.23	8.39
	e. Other Expenditure	93.82	27.43	110.13	47.24	178.97
	Total Expenditure	162.98	1,836.92	955.82	3,907.06	11621.17
3	Profit from Operations before Interest and Exceptional Items (1-2)	218.11	269.57	403.98	319.51	197.40
4	Other Income	-	-	-	-	0.00
5	Profit before Interest and Exceptional Items (3+4)	218.11	269.57	403.98	319.51	197.40
6	Interest & Financial Charges	5.98	0.80	9.22	1.45	8.85
7	Profit after Interest but before Exceptional Items (5-6)	212.13	268.77	394.76	318.06	188.54
8	Exceptional Items	-	-	-	-	7.51
9	Profit/(Loss) from Before Tax (7+8)	212.13	268.77	394.76	318.06	181.03
10	Tax Expenses	-	-	-	-	23.44
11	Profit/(Loss) from Ordinary activities After Tax (9-10)	212.13	268.77	394.76	318.06	157.58
12	Extraordinary Items (Net of Tax)	-	-	-	-	0
13	Net Profit / (Loss) for the period (11-12)	212.13	268.77	394.76	318.06	157.58
14	Paid-up Equity Share Capital (Face Value Rs.1/- Each)					
	** Face Value Rs 10/-	3,199.38	3,199.38	3,199.38	3,199.38	3,199.38
15	Reserve excluding revaluation reserves	-	-	-	-	5615.48
16	Earning per Share (Basic and diluted)*	0.07	0.10	0.12	0.14	0.06
	* Not Annualised					
17	Public Shareholding					
	- Number of Shares	156,834,983	157,818,650	156,834,983	157,818,650	157,818,650
	- Percentage of shareholding	49.02%	49.33%	49.02%	49.33%	49.33%
18	Promoter & Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	300,000	300,000	300,000	300,000	300,000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.18%	0.19%	0.18%	0.19%	0.19%
	- Percentage of Shares (as a % of the total share capital of the Company)	0.09%	0.09%	0.09%	0.09%	0.09%
	b) Non-Encumbered					
	- Number of Shares	162,803,097	161,819,430	162,803,097	161,819,430	161,819,430
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	99.82%	99.81%	99.82%	99.81%	99.81%
	- Percentage of Shares (as a % of the total share capital of the Company)	50.98%	50.67%	50.98%	50.67%	50.67%

SEGMENTWISE REVENUE RESULTS AND CAPITAL EMPLOYED

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Accounting Year Ended
		30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	31.03.2011 (Audited)
1	Segment Revenues					
	Financial Services	369.01	2086.55	1,347.73	4206.63	11,692.21
	IT Services	12.08	19.94	12.08	19.94	126.36
	Total	381.09	2106.49	1,359.81	4226.57	11,818.57
	Net Revenue From Operations	381.09	2106.49	1,359.81	4226.57	11,818.57
2	Segment Results:Profit/(Loss) (before tax)					
	Financial Services	208.21	254.14	391.30	303.43	72.87
	IT Services	3.92	14.63	3.46	14.63	108.16
	Total Profit Before Tax	212.13	268.77	394.76	318.06	181.03
3	Capital Employed					
	Financial Services	9,169.92	9000.1	9,169.92	9000.1	8,762.72
	IT Services	16.02	18.77	16.02	18.77	24.76
	Total	9185.94	9018.87	9,185.94	9018.87	8,787.48

STATEMENT OF ASSETS AND LIABILITIES AS ON 30TH SEPTEMBER, 2011

(Rs. In Lacs)

	30.09.2011	30.09.2010
SHAREHOLDERS FUND :		
a) Capital	3,199.38	3,199.38
b) Reserves & Surplus	6,010.24	5,850.57
LOAN FUND	-	-
DEFERRED TAX LIABILITY	5.53	4.76
TOTAL	9,215.15	9,054.71
FIXED ASSETS	104.23	71.24
INVESTMENTS	1,334.31	2,559.43
CURRENT ASSETS, LOAN AND ADVANCES		
a) Stock in Trade	103.30	1,265.32
b) Sundry Debtors		
c) Cash & Bank Balances	981.59	688.53
d) Loan and Advances	6,873.98	4,686.58
Less Current Liabilities & Provisions		
a) Current Liabilities	83.72	99.70
b) Provisions	122.22	147.77
NET CURRENT ASSETS	7,752.93	6,392.96
MISCELLANEOUS EXPENTITURE	23.68	31.08
TOTAL	9,215.15	9,054.71

NOTES :-

- The above financial results were reviewed by the Audit Committee of the Board of Directors.
- The above financial results are subjected to limited, review of Statutory Auditors.
- The above financial results were taken on the record by the Board of Directors at its meeting held on 12th November 2011.
- There were no investor complaints pending at the beginning and at the end of Quarter
- During the Half year ended 30th September 2011, Company has converted 1159611 shares of Ravi Kumar Distilleries Limited amounting to Rs. 3,32,46,224.35 into investments which were held as stock in trade.
- Provision for Taxes (if any) will be made at the end of financial year.
- Share capital of the company increased to 3199.38 Lacs pursuant to right issue in the ratio of 1:1 on 23.07.2010.

For Comfort Intech Limited

Sd/-

Anil B Agrawal
Managing Director

Place : Mumbai
Date : 12.11.2011