

# COMFORT INTECH LIMITED

• Regd Off.:106, Avkar, Algani Nagar, Kalaria, Daman - 396210 (U.T.) • Corp.Off: A-301, Hetal Arch, S V Road, Malad (W), Mumbai - 400064

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2010. (Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30.09.2010 (Unaudited)	30.09.2009 (Unaudited)	30.9.2010 (Unaudited)	30.9.2009 (Unaudited)	31.03.2010 (Audited)
1	<b>Net Sales/Income from Operations</b>	2,106.49	565.89	4226.57	996.29	4,425.88
2	<b>Expenditure</b>					
	a. (Increase) / Decrease in Stock in Trade	(1,014.68)	(65.35)	(877.32)	20.01	(167.52)
	b. Purchases	2,811.26	525.37	4716.09	801.36	4,215.95
	c. Employees Cost	11.29	5.81	17.82	10.35	29.16
	d. Depreciation	1.62	1.31	3.23	2.57	5.43
	e. Other Expenditure	27.43	8.75	47.24	15.89	50.10
	<b>Total Expenditure</b>	<b>1,836.92</b>	<b>475.89</b>	<b>3,907.06</b>	<b>852.18</b>	<b>4,133.12</b>
3	Profit from Operations before Interest and Exceptional Items (1-2)	269.57	90.00	319.51	144.11	292.75
4	Other Income	-	-	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	269.57	90.00	319.51	144.11	292.75
6	Interest & Financial Charges	0.80	-	1.45	1.66	2.74
7	Profit after Interest but before Exceptional Items (5-6)	268.77	90.00	318.06	142.45	290.01
8	Exceptional Items	-	-	-	-	18.46
9	Profit/(Loss) from Before Tax (7+8)	268.77	90.00	318.06	142.45	271.55
10	Tax Expenses	-	-	-	-	73.34
11	Profit/(Loss) from Ordinary activities After Tax (9-10)	268.77	90.00	318.06	142.45	198.21
12	Extraordinary Items (Net of Tax)	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>268.77</b>	<b>90.00</b>	<b>318.06</b>	<b>142.45</b>	<b>198.21</b>
14	Paid-up Equity Share Capital (Face Value Rs.1/- Each) ** Face Value Rs 10/-	3,199.38	1599.69**	3199.38	1599.69**	1,599.69
15	Reserve excluding revaluation reserves	-	-	-	-	733.44
16	Earning per Share (Basic and diluted)* * Not Annualised	0.10	0.56	0.14	0.89	0.12
17	Public Shareholding					
	- Number of Shares	157,818,650	8,933,597	157,818,650	8,933,597	89,177,970
	- Percentage of shareholding	49.33%	55.85%	49.327	55.85%	55.75%
18	Promoter & Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	300,000	30,000	300,000	30,000	300,000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.19%	0.42%	0.19%	0.42%	0.42%
	- Percentage of Shares (as a % of the total share capital of the Company)	0.09%	0.19%	0.09%	0.19%	0.19%
	b) Non-Encumbered					
	- Number of Shares	161,819,430	7,033,307	161,819,430	7,033,307	70,491,070
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	99.81%	99.57%	99.81%	99.57%	99.57%
	- Percentage of Shares (as a % of the total share capital of the Company)	50.57%	43.96%	50.57%	43.96%	44.06%

## SEGMENTWISE REVENUE RESULTS AND CAPITAL EMPLOYED

Particulars	Quarter Ended		Half Year Ended		Year Ended
	30.09.2010 (Unaudited)	30.09.2009 (Unaudited)	30.9.2010 (Unaudited)	30.9.2009 (Unaudited)	31.03.2010 (Audited)
<b>Segment Revenues</b>					
Financial Services	2086.55	565.89	4206.63	996.29	3,649.95
IT Services	19.94	-	19.94	-	775.93
<b>Total</b>	<b>2106.49</b>	<b>565.89</b>	<b>4226.57</b>	<b>996.29</b>	<b>4,425.88</b>
<b>Net Revenue From Operations</b>	<b>2106.49</b>	<b>565.89</b>	<b>4226.57</b>	<b>996.29</b>	<b>4,425.88</b>
<b>Segment Results: Profit/(Loss) (before tax)</b>					
Financial Services	254.14	90	303.43	142.45	220.06
IT Services	14.63	-	14.63	-	51.49
<b>Total Profit Before Tax</b>	<b>268.77</b>	<b>90</b>	<b>318.06</b>	<b>142.45</b>	<b>271.55</b>
<b>Capital Employed</b>					
Financial Services	9000.1	2370.14	9000.1	2370.14	2,237.78
IT Services	18.77	-	18.77	-	70.72
<b>Total</b>	<b>9018.87</b>	<b>2370.14</b>	<b>9018.87</b>	<b>2370.14</b>	<b>2,308.50</b>

## STATEMENT OF ASSETS AND LIABILITIES AS ON 30TH SEPTEMBER, 2010 (Rs. In Lacs)

BALANCE SHEET		30.09.2010	30.09.2009
<b>SHAREHOLDERS FUND :</b>			
a) Capital		3199.38	1599.69
b) Reserves & Surplus		5850.57	774.42
<b>LOAN FUND</b>		-	60.59
<b>DEFERRED TAX LIABILITY</b>		4.76	4.41
<b>TOTAL</b>		<b>9054.71</b>	<b>2439.11</b>
<b>FIXED ASSETS</b>			
<b>INVESTMENTS</b>		71.24	69.85
<b>CURRENT ASSETS, LOAN AND ADVANCES</b>		2559.43	384.02
a) Stock in Trade		1265.32	219.83
b) Sundry Debtors		-	165.50
c) Cash & Bank Balances		688.53	384.55
d) Loan and Advances		4686.58	1311.73
<b>Less Current Liabilities &amp; Provisions</b>			
a) Current Liabilities		99.70	20.24
b) Provisions		147.77	80.10
<b>NET CURRENT ASSETS</b>		6392.96	1981.27
<b>MISCELLANEOUS EXPENTITURE</b>		31.08	3.97
<b>TOTAL</b>		<b>9054.71</b>	<b>2439.11</b>

### NOTES :-

- The above financial results were reviewed by the Audit Committee of the Board of Directors.
- The above financial results are subjected to limited, review of Statutory Auditors.
- The above financial results were taken on the record by the Board of Directors at its meeting held on 3<sup>rd</sup> November 2010
- There were no investor complaints pending at the beginning and at the end of Quarter.
- Provision for Taxes (if any) will be made at the end of financial year.
- Share capital of the company increased to 3199.38 Lacs pursuant to right issue in the ratio of 1:1 on 23.07.2010

For COMFORT INTECH LIMITED

Sd/-

Bharat Shiroya  
Executive Director

Place : Mumbai  
Date : 03.11.2010