

# COMFORT INTECH LIMITED

• Regd Off.:106, Avkar, Algani Nagar, Kalaria, Daman - 396210 (U.T.) • Corp.Off: A-301, Hetal Arch, S V Road, Malad (W), Mumbai - 400064

## UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 31ST DECEMBER 2010 (Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended		Nine Months		Year Ended
		31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.03.2010 (Audited)
1	<b>Net Sales/Income from Operations</b>	3,796.61	1,232.35	8,022.26	2,233.41	4,425.88
2	<b>Expenditure</b>					
	a. (Increase) / Decrease in Stock in Trade	384.29	(84.06)	(493.03)	(66.95)	(167.52)
	b. Purchases	3,696.70	1,262.57	8,412.79	2,063.93	4,215.95
	c. Employees Cost	9.92	7.45	27.04	17.80	29.16
	d. Depreciation	2.56	1.39	5.79	3.96	5.43
	e. Other Expenditure	30.02	9.83	78.62	30.71	50.10
	<b>Total Expenditure</b>	<b>4,123.50</b>	<b>1,197.18</b>	<b>8,031.21</b>	<b>2,049.45</b>	<b>4,133.12</b>
3	Profit from Operations before Interest and Exceptional Items (1-2)	(326.88)	35.17	(8.95)	183.96	292.75
4	Other Income	-	-	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	(326.88)	35.17	(8.95)	183.96	292.75
6	Interest & Financial Charges	0.86	0.76	1.65	2.40	2.74
7	Profit after Interest but before Exceptional Items (5-6)	(327.74)	34.41	(10.60)	181.56	290.01
8	Exceptional Items	-	-	-	-	18.46
9	Profit/(Loss) from Before Tax (7+8)	(327.74)	34.41	(10.60)	181.56	271.55
10	Tax Expenses	-	-	-	-	73.34
11	Profit/(Loss) from Ordinary activities After Tax (9-10)	(327.74)	34.41	(10.60)	181.56	198.21
12	Extraordinary Items (Net of Tax)	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>(327.74)</b>	<b>34.41</b>	<b>(10.60)</b>	<b>181.56</b>	<b>198.21</b>
14	Paid-up Equity Share Capital (Face Value Rs.1/- Each)	3,199.38	1,599.69	3,199.38	1,599.69	1,599.69
15	Reserve excluding revaluation reserves	-	-	-	-	733.44
16	Earning per Share (Basic and diluted)* * Not Annualised	(0.10)*	0.02*	(0.003)*	0.11*	0.12
17	Public Shareholding					
	- Number of Shares	157,818,650	89,117,970	157,818,650	89,117,970	89,177,970
	- Percentage of shareholding	49.33%	55.74%	49.33%	55.74%	55.75%
18	Promoter & Promoter Group Shareholding					
	<b>a) Pledged / Encumbered</b>					
	- Number of Shares	300,000	300,000	300,000	300,000	300,000
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.19%	0.42%	0.19%	0.42%	0.42%
	- Percentage of Shares (as a % of the total share capital of the Company)	0.09%	0.19%	0.09%	0.19%	0.19%
	<b>b) Non-Encumbered</b>					
	- Number of Shares	161,819,430	70,491,070	161,819,430	70,491,070	70,491,070
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	99.81%	99.57%	99.81%	99.58%	99.57%
	- Percentage of Shares (as a % of the total share capital of the Company)	50.58%	44.07%	50.58%	44.07%	44.07%

### SEGMENTWISE REVENUE RESULTS AND CAPITAL EMPLOYED

Particulars	Quarter Ended		Nine Months		Year Ended
	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.03.2010 (Audited)
<b>Segment Revenues</b>					
Financial Services	3,789.71	632.02	7,995.42	1,633.08	3,649.95
IT Services	6.90	600.33	26.84	600.33	775.93
<b>Total</b>	<b>3,796.61</b>	<b>1,232.35</b>	<b>8,022.26</b>	<b>2,233.41</b>	<b>4,425.88</b>
<b>Net Revenue From Operations</b>	<b>3,796.61</b>	<b>1,232.35</b>	<b>8,022.26</b>	<b>2,233.41</b>	<b>4,425.88</b>
<b>Segment Results: Profit/(Loss) (before tax)</b>					
Financial Services	(333.01)	34.19	(30.63)	181.34	220.06
IT Services	5.27	0.22	20.03	0.22	51.49
<b>Total Profit Before Tax</b>	<b>(327.74)</b>	<b>34.41</b>	<b>(10.60)</b>	<b>181.56</b>	<b>271.55</b>
<b>Capital Employed</b>					
Financial Services	8,678.93	2,356.15	8,678.93	2,356.15	2,237.78
IT Services	13.13	11.90	13.13	11.90	70.72
<b>Total</b>	<b>8,692.06</b>	<b>2,368.05</b>	<b>8,692.06</b>	<b>2,368.05</b>	<b>2,308.50</b>

**NOTES :-**

1. The above financial results were reviewed by the Audit Committee of the Board of Directors.
2. The above financial results are subjected to limited, review of Statutory Auditors.
3. The above financial results were taken on the record by the Board of Directors at its meeting held on 09th February, 2011
4. There were no investor complaints pending at the beginning and at the end of Quarter
5. Provision for Taxes (if any) will be made at the end of financial year.

**For COMFORT INTECH LIMITED**  
Sd/-  
**Anil Agrawal**  
Managing Director

Place : Mumbai  
Date : 09.02.2011